

Hampshire County Retirement System FY 12 Appropriation Data

FY 12 UNIT APPROPRIATION DISTRIBUTION - PERAC Approved 12/6/2010

		\$ 13,612,578	\$ 588,647	\$ 14,201,225		
Unit_Employer	Percent of Total	Pension Appropriation	ERI Add'l Appropriations	Appropriation Total	semi-annual payment 7/1/11 & 1/1/12	Single Payment 7/1/11
Hampshire Council of Governments	1.18%	\$ 160,628	\$ -	\$ 160,628	80,314.00	\$ 157,567.00
Town of Amherst	25.52%	\$ 3,473,930	\$ 235,628	\$ 3,709,558	1,854,779.00	\$ 3,638,867.00
Amherst Housing Authority	0.68%	\$ 92,566	\$ -	\$ 92,566	46,283.00	\$ 90,802.00
Amherst-Pelham Regional School District	6.33%	\$ 861,676	\$ 15,078	\$ 876,754	438,377.00	\$ 860,046.00
Town of Belchertown	13.01%	\$ 1,770,996	\$ 108,937	\$ 1,879,933	939,966.50	\$ 1,844,108.00
Belchertown Housing Authority	0.12%	\$ 16,335	\$ -	\$ 16,335	8,167.50	\$ 16,024.00
Belchertown Water District	0.21%	\$ 28,586	\$ -	\$ 28,586	14,293.00	\$ 28,041.00
Town of Chesterfield	0.43%	\$ 58,534	\$ -	\$ 58,534	29,267.00	\$ 57,419.00
Chesterfield/Goshen Regional School District	0.39%	\$ 53,089	\$ -	\$ 53,089	26,544.50	\$ 52,077.00
Town of Cummington	0.22%	\$ 29,948	\$ -	\$ 29,948	14,974.00	\$ 29,377.00
Foothills Health District	0.04%	\$ 5,445	\$ -	\$ 5,445	2,722.50	\$ 5,341.00
Gateway Regional School District	3.17%	\$ 431,519	\$ -	\$ 431,519	215,759.50	\$ 423,296.00
Town of Goshen	0.31%	\$ 42,199	\$ -	\$ 42,199	21,099.50	\$ 41,395.00
Town of Granby	4.26%	\$ 579,896	\$ 55,568	\$ 635,464	317,732.00	\$ 623,354.00
Granby Housing Authority	0.09%	\$ 12,251	\$ -	\$ 12,251	6,125.50	\$ 12,018.00
Town of Hadley	4.62%	\$ 628,901	\$ 19,831	\$ 648,732	324,366.00	\$ 636,370.00
Hadley Housing Authority	0.07%	\$ 9,529	\$ -	\$ 9,529	4,764.50	\$ 9,347.00
Hampshire County Regional Housing Authority	0.03%	\$ 4,084	\$ -	\$ 4,084	2,042.00	\$ 4,006.00
Hampshire Regional School District	2.30%	\$ 313,089	\$ 33,678	\$ 346,767	173,383.50	\$ 340,159.00
Town of Hatfield	2.43%	\$ 330,786	\$ -	\$ 330,786	165,393.00	\$ 324,482.00
Hatfield Housing Authority	0.06%	\$ 8,168	\$ -	\$ 8,168	4,084.00	\$ 8,012.00
Town of Huntington	0.59%	\$ 80,314	\$ -	\$ 80,314	40,157.00	\$ 78,784.00
Town of Middlefield	0.22%	\$ 29,948	\$ -	\$ 29,948	14,974.00	\$ 29,377.00
Town of Pelham	0.90%	\$ 122,513	\$ -	\$ 122,513	61,256.50	\$ 120,178.00
Town of Plainfield	0.25%	\$ 34,031	\$ -	\$ 34,031	17,015.50	\$ 33,382.00
Quabbin Health District	0.24%	\$ 32,670	\$ 5,238	\$ 37,908	18,954.00	\$ 37,186.00
South Hadley Fire District #1	2.69%	\$ 366,178	\$ -	\$ 366,178	183,089.00	\$ 359,200.00
South Hadley Fire District #2	1.03%	\$ 140,210	\$ -	\$ 140,210	70,105.00	\$ 137,538.00
Town of South Hadley	13.70%	\$ 1,864,923	\$ 37,808	\$ 1,902,731	951,365.50	\$ 1,866,472.00
South Hadley Housing Authority	0.36%	\$ 49,005	\$ -	\$ 49,005	24,502.50	\$ 48,071.00
**South Hadley-Granby-Easthampton Veterans District	0.07%	\$ 9,529	\$ -	\$ 9,529	4,764.50	\$ 9,347.00
Town of Southamptn	3.27%	\$ 445,131	\$ 12,763	\$ 457,894	228,947.00	\$ 449,168.00
Town of Ware	8.52%	\$ 1,159,792	\$ 50,110	\$ 1,209,902	604,951.00	\$ 1,186,846.00
Ware Housing Authority	0.14%	\$ 19,058	\$ 3,633	\$ 22,691	11,345.50	\$ 22,259.00
Town of Westhampton	0.91%	\$ 123,875	\$ -	\$ 123,875	61,937.50	\$ 121,514.00
Town of Williamsburg	1.32%	\$ 179,686	\$ 3,987	\$ 183,673	91,836.50	\$ 180,173.00
Town of Worthington	0.32%	\$ 43,560	\$ 6,388	\$ 49,948	24,974.00	\$ 48,996.00
Total Aggregate Salaries	100.00%	\$ 13,612,578	\$ 588,647	\$ 14,201,225	7,100,612.50	13,930,599.00